

Pewsey LHFIG expenditure 2022 / 23 as of 03/11/22

Budget £26,712 + £17,457.95 c/fwd = £44,169.95

Scheme	Estimate	LH&FIG Commitment	Expenditure	Projected Spend
North Newnton Footway Phase 2	£65,000.00	£5,000.00	£2,500.00 interim	£65,000.00
Rushall Elm Row Phase 2 site clearance & topo	£5550.00	£5,000.00 (prov)	£5,200.95 Final	£5,200.95
Easton Royal village gates	£4,200.00 (ball park)	£3,150.00	£0,000.00	£3,157.34
Froxfield The Green – access protection markings	£400.00	£300.00	£0,000.00	£400.00
A345 Upavon to N Newnton – deer warning signs	£1,000.00	£750.00	£797.07 Final	£797.07
A 346 Burbage Horse Warning Signs	£1,000.00 (ball park)	£500.00	£840.42 Final	£840.42
Upavon village centre – signs and lighting upgrade	£6,800.00	£3,400.00	£0,000.00	£6,800.00
Pewsey Fordbrook Bus Shelter	£6,000.00 (ball park)	£3,000.00	£0,000.00	£6,000.00
Totals	£89,950.00	£21,100.00	£9,338.44	£88,195.78

Budget £44,169.95

Projected Spend £88,195.78

Balance -£44,025.83

Plus contributions (details below) £67,300.00

Overall Balance £23,274.17

Contributions

North Newnton Footway Phase 2	£12,800.00	Section 106 Fund
North Newnton Footway Phase 2	£47,200.00	Substantive Highways Fund
Rushall Elm Row Phase 2 Site Clearance & Topo	£2,000.00	Rushall Parish Council – to be invoiced upon completion
Easton Royal Gates	£1050.00	Easton Royal Parish Council – to be invoiced upon completion
Froxfield The Green – access protection	£100.00	Froxfield Parish Council – to be invoiced upon completion
A345 Upavon / N Newnton Deer signs	£250.00	Upavon Parish Council – to be invoiced upon completion
Burbage Horse Warning Signs	£500.00	Burbage Parish Council - to be invoiced upon completion
Upavon village centre – signs and lighting	£3,400.00	Upavon parish Council – to be invoiced upon completion
Total	£67,300.00	